

A.4. – Calendario de Ingresos base mensual del ejercicio fiscal 2019.

SAN JUAN DE SABINAS Calendario de Ingresos del Ejercicio Fiscal 2019													
	Annual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	\$154,436,572.07	\$35,975,653.76	\$11,235,354.24	\$10,881,068.80	\$10,667,083.33	\$10,255,695.88	\$10,913,649.44	\$10,640,643.24	\$12,225,048.16	\$10,326,615.97	\$10,280,140.02	\$10,271,107.63	\$10,764,511.60
Impuestos	\$13,728,523.12	\$4,688,703.14	\$1,206,658.46	\$974,991.68	\$941,307.97	\$477,716.71	\$639,926.56	\$470,236.14	\$1,541,499.75	\$488,208.60	\$334,256.28	\$701,323.26	\$1,263,694.57
Impuestos Sobre Ibs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos	\$11,734,527.66	\$4,404,620.96	\$1,057,570.09	\$843,397.61	\$862,954.40	\$387,998.59	\$564,463.21	\$391,599.53	\$1,315,986.32	\$426,342.73	\$288,423.05	\$492,074.18	\$719,096.99
Impuestos Sobre el Patrimonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuestos Sobre la Producción, el Consumo y las Transacciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuestos al Comercio Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuestos Sobre Nóminas y Asimilables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuestos Ecológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuestos Ecotaxas	\$1,626,492.49	\$266,942.00	\$118,545.74	\$88,012.35	\$49,028.78	\$49,190.76	\$40,019.29	\$80,100.58	\$206,440.53	\$36,525.76	\$22,197.38	\$168,626.91	\$520,862.41
Accesorios de Impuestos	\$367,502.97	\$17,140.18	\$30,542.63	\$43,581.72	\$29,324.79	\$40,527.36	\$35,444.06	\$18,536.03	\$19,072.90	\$25,340.11	\$43,635.85	\$40,622.17	\$23,735.17
Otros Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cuotas y Aportaciones de Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aportaciones para Fondos de Vivienda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cuotas para la Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cuotas de Ahorro para el Retiro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras Cuotas y Aportaciones para la Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Accesorios de Cuotas y Aportaciones de Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contribuciones de Mejoras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contribuciones de Mejoras por Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

